MATAGORDA J.S.D. 2007 BOND JSSUE

MATAGORDA ISD GROWING IN SIZE AND ACADEMICS!

EDUCATIONAL IMPROVEMENTS FOR THE CHILDREN OF MATAGORDA ISD IN FOUR KEY AREAS:

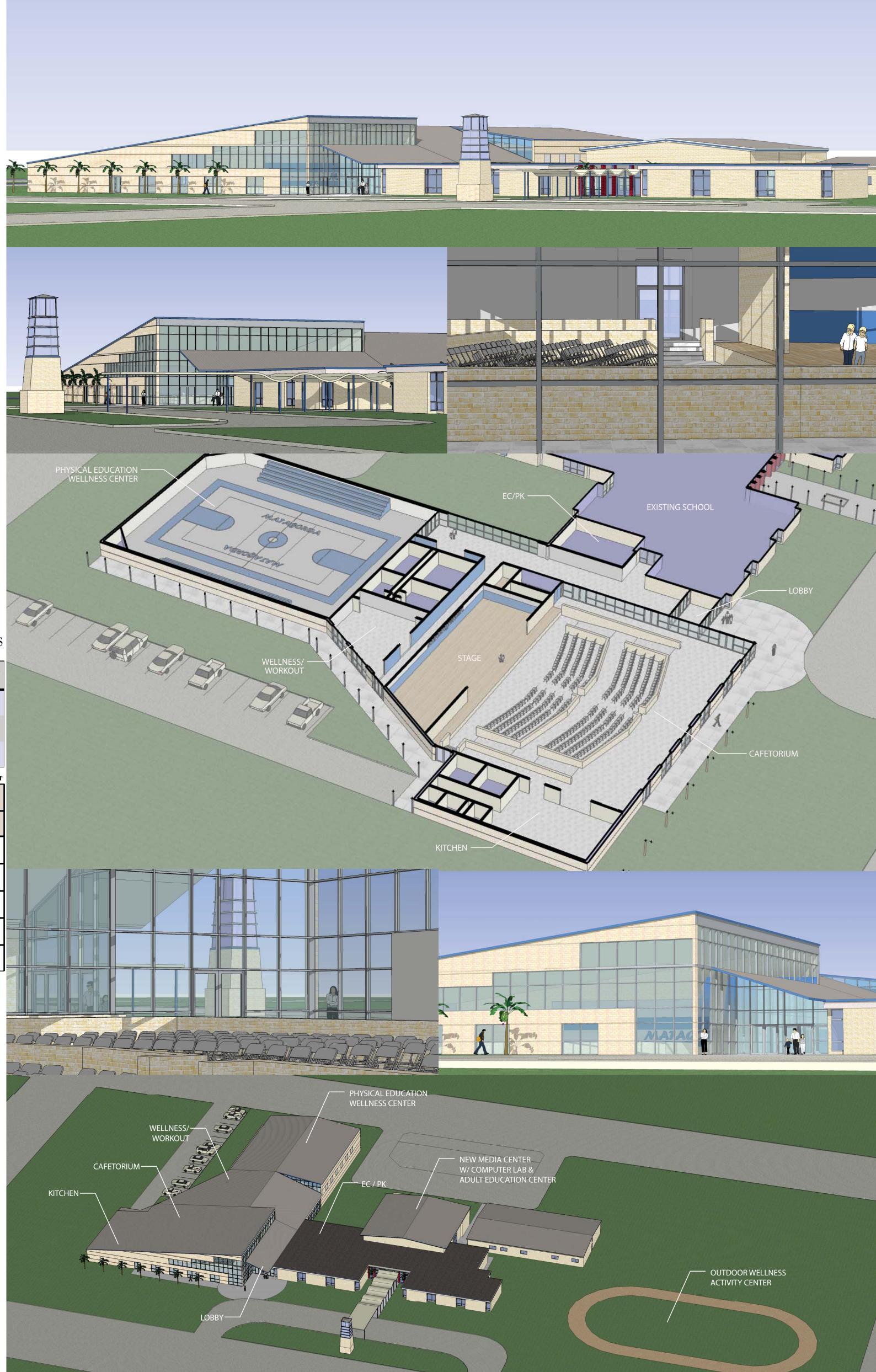
- 1. Reading and Literacy
- 2. Early Childhood Development
- 3. Technology
- 4. Wellness and Fitness

WHY?

The board of trustees wants to improve academic, wellness and physical education programs for our children. In addition, they wish to find ways that all citizens can participate and have access to school facilities for public use and self improvement.

A committee was created that scheduled a series of meetings. All citizens of Matagorda ISD were invited to attend and provide input. A consensus was reached with the following outcomes:

- * Add a new Early Childhood Development and Kindergarten Classroom
- * Develop a Technology Media Center with distance learning capabilities
- * Renovate the existing Gym/Cafetorium to create a larger Library/ Advanced Learning Center
- Construct a new multipurpose facility to house a Wellness Center, Physical Education Classes and a combination Cafeteria and Auditorium.



ADDITIONAL POSITIVE IMPACTS TO THE COMMUNITY

- * After hours community education classes
- * Educational opportunities with guest speakers
- * Cultural events and festivals—Arts/Music/Historical Festivals/ Matagorda Day
- * Facility use locally for fitness and sports
- * Senior citizen events; wellness programs, health fairs, exercise track, etc.
- * Scheduled sports tournaments
- * Increased local spending by those attending events

MATAGORDA INDEPENDENT SCHOOL DISTRICT IMPACT ANALYSIS

Tax Rate Assumptions		\$	2005-2006	2006-2007	2007-2008	2007-2008
a.	Estimated.			(a)	(a)	(a)
b. Assuming imp	Assuming impact of bond election. Assuming HB1 funding in FY	M & O *	1.4000	1.2800	1.0400(c)	1.0400(c)
C.	2007-2008 is achieved.					
d.	Maximum estimated I&S Tax Rate.	I & S **	0.0000	0.0000	0.2244(b)	0.2244(d)
* **	M&O (Maintenance and Operations) I & S (Interest and Sinking) (Bond Cost)	T otal	1.4000	1.2800	1.2644	1.2644

				M ax T ax Year	
A ppraised	T a x a b le 2005-2006		2006-2007	2007-2008	
H om e Value	V a lu e (1)	\$ 1.4000	\$ 1.2800	\$ 1.2644	
\$50,000	\$35,000	\$ 490.00	\$448.00	\$ 4 4 2 . 5 4	
75,000	60,000	840.00	768.00	758.65	
100,000	85,000	1,190.00	1,088.00	1,074.75	
125,000	110,000	1,540.00	1,408.00	1,390.85	
150,000	135,000	1,890.00	1,728.00	1,706.96	

(1) Does not include growth in homevalues year to year.

OVER 65?

Homeowners 65 years of age or older qualify to have school taxes frozen at present tax levels. The school taxes on your home and up to two acres of land would not increase while the homeowner possesses the property, even if the bond election is approved and/or if the property increases in value.

LEARN MORE

Information MeetingsApril 10, 20077:00 PMMatagorda Elementary SchoolApril 20, 20078:15 AMMatagorda Elementary SchoolMay 3, 20072:30 PMMatagorda Elementary School

EARLY VOTING April 30th to May 8th (M-F) (8AM-5PM) May 2 & 3 (7AM-7PM) MATAGORDA COUNTY CLERK'S OFFICE 1700—7TH Street, Room 202 Bay City, TX 77414

VOTE SATURDAY, MAY 12TH 7:00 AM—7:00 PM MATAGORDA FIREMAN'S HALL 683 Market Street Matagorda, TX 77457

TO THE FUTURE

VOTE: MAY 12, 2007



EDUCATION LIGHTS OUR PATH